

Institution Name: Edward Waters College		Date of Report		4/30/2021 Covering Quarter Ending: 03/31/2021	
Total Amount of funds Awarded	Section (a)(1) institutional dollars: \$4,852,911	Section (a)(2) : \$6,944,591	Section (a)(3) :	Final Report	
Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes	
Providing additional emergency financial aid grants to students.[1]		45,919.00			
Providing reimbursements for tuition, housing, room and board, or other fee refunds.		-			
Providing tuition discounts.		-			
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	-	-		Provided all students and employees with a laptops to continue with an online platform.	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.					
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	-	381,714.93		On campus housing was limited and therefore additional space was needed to accommodate the on campus residents.	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.					
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.					
Campus safety and operations.[2]	-	465,644.99		Campus-wide sanitation of all classrooms, offices, and common areas, Testing and Vaccines, and Equipment HVAC systems for proper Air flow.	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-			Purchased ID printer to ensure that all students, faculty, and staff returning from remote work to in person were provided with a valid EWC ID for the new fiscal year.	
Replacing lost revenue due to reduced enrollment.					
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3]					
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.			-	Training for online course instruction. The Pandemic caused a change in the format of the class structure.	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.					
Other Uses of (a)(1) Institutional Portion funds.[4]	-			PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.	

<u>Other Uses of (a)(2) or (a)(3) funds, if applicable (3)</u>		14,631.35	PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.
Quarterly Expenditures for each Program	-	907,910.27	
Total of Quarterly Expenditures		907,910.27	907,910.27

Institution Name: Edward Waters College		Date of Report		7/31/2021 Covering Quarter Ending: 06/30/2021	
Total Amount of funds Awarded	Section (a)(1) institutional dollars: \$4,852,911	Section (a)(2) : \$6,944,591	Section (a)(3) :	Final Report	
Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes	
<u>Providing additional emergency financial aid grants to students [1]</u>					
Providing reimbursements for tuition, housing, room and board, or other fee refunds.		-			
Providing tuition discounts.		(269,405.38)			
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	-	-		Provided all students and employees with a laptops to continue with an online platform.	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.					
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	-	424,830.00		On campus housing was limited and therefore additional space was needed to accommodate the on campus residents.	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.					
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.					
<u>Campus safety and operations [2]</u>	-	519,109.65		Campus-wide sanitation of all classrooms, offices, and common areas. Testing and Vaccines, and Equipment HVAC systems for proper Air flow. Due to environment had to create social distancing.	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-			Purchased ID printer to ensure that all students, faculty, and staff returning from remote work to in person were provided with a valid EWU ID for the new fiscal year.	
Replacing lost revenue due to reduced enrollment.					
<u>Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations; lost parking revenue, etc.) [3]</u>					
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.		-		Training for online course instruction. The Pandemic caused a change in the format of the class structure.	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.					
<u>Other Uses of (a)(1) Institutional Portion funds. [4]</u>				PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.	

Other Uses of (a)(1) or (a)(3) funds, if applicable. (5)		2,162,201.90	4418.33	PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.
Quarterly Expenditures for each Program	-	2,836,736.17		
Total of Quarterly Expenditures				2,836,736.17

Institution Name: Edward Waters College		Date of Report		10/31/2021 Covering Quarter Ending: 09/30/2021	
Total Amount of funds Awarded	Section (a)(1) institutional dollars: \$4,852,911	Section (a)(2) : \$14959746	Section (a)(3) :	Final Report	
Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes	
Providing additional emergency financial aid grants to students.[1]					
Providing reimbursements for tuition, housing, room and board, or other fee refunds.		-			
Providing tuition discounts.		-			
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	-	-		Provided all students and employees with a laptops to continue with an online platform.	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.					
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	-	261,141.78		On campus housing was limited and therefore additional space was needed to accommodate the on campus residents.	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.					
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.					
Campus safety and operations.[2]	-	558,661.34		Campus-wide sanitation of all classrooms, offices, and common areas. Testing and Vaccines, and Equipment HVAC systems for proper Air flow. Virtual Technology Students seeking Medical and Counseling online.	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	-			Purchased ID printer to ensure that all students, faculty, and staff returning from remote work to in person were provided with a valid EWC ID for the new fiscal year.	
Replacing lost revenue due to reduced enrollment.					
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3]					
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.		-		Training for online course instruction. The Pandemic caused a change in the format of the class structure.	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.					
Other Uses of (a)(1) Institutional Portion funds.[4]	47,906.48			PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.	

<u>Expenditures of (a)(2) or (a)(3) funds, if applicable (5)</u>		-	PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.
Quarterly Expenditures for each Program	47,906.48	819,803.12	
Total of Quarterly Expenditures			867,709.60

Institution Name: Edward Waters College		Date of Report		1/15/2022 Covering Quarter Ending: 12/31/2021	
Total Amount of funds Awarded	Section (a)(1) institutional dollars: \$4,852,911	Section (a)(2) : \$14959746	Section (a)(3) :	Final Report	
Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes	
Providing additional emergency financial aid grants to students.[1]					
Providing reimbursements for tuition, housing, room and board, or other fee refunds.					
Providing tuition discounts.					
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				Provided all students and employees with a laptops to continue with an online platform.	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.					
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		632,232.00		On campus housing was limited and therefore additional space was needed to accommodate the on campus residents.	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.					
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.					
Campus safety and operations.[2]		1,191,524.91		Campus-wide sanitation of all classrooms, offices, and common areas. Testing and Vaccines, and Equipment HVAC systems for proper Air flow.	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.				Purchased ID printer to ensure that all students, faculty, and staff returning from remote work to in person were provided with a valid EWC ID for the new fiscal year.	
Replacing lost revenue due to reduced enrollment.					
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3]					
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.				Training for online course instruction. The Pandemic caused a change in the format of the class structure.	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.					
Other Uses of (a)(1) Institutional Portion funds.[4]				PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers.	

Other Uses of (a)(2) or (a)(3) funds, if applicable (SI)		759,562.22	PPE supplies for Students, faculty and staff - including hand sanitizer stations, dispensers, masks, gloves, disinfectant and anti-bacterial wipes and thermometers. Indirect cost
Quarterly Expenditures for each Program	-	2,583,319.13	
Total of Quarterly Expenditures			2,583,319.13